

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable

Institution Name: WorldClass Academy of Beauty Careers Date of Report: 111

Covering Quarter Ending: July 10, 2021

PR/Award Number(s): P425F P425J P425K P425L

P425M P425N

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: 0 Section (a) (2): 13,077.00 Section (a)(3): Final Report?

Amount in Explanatory Notes (a)(1) in (a)(1) dollars (a)(2) dollars, (a)(3) dollars, if applicable if applicable

only
Student Portion

Providing additional emergency financial aid grants to students.

Providing reimbursements for tuition, housing, room and board, or other fee refunds.

Providing tuition discounts.

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Subsidizing food service to reduce density in eating facilities; to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Campus safety and operations.

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a class period and to provide time for disinfection between uses.

Replacing lost revenue from academic sources.

Replacing lost revenue from auxiliary services sources (i.e., cancelled auxiliary events; disruption of food service; dorms, childcare, or other facilities; cancellation of use of campus venues by other organizations; lost parking revenue, etc.).

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Other Uses of (a)(1) Institutional Portion funds.

Other Uses of (a)(2) or (a)(3) funds, if applicable.

Quarterly Expenditures for Each Program

Total of Quarterly Expenditures

Form Instructions

Completing the Form: On each form, fill out the institution of higher education (IHE or institution) name, the date of the report, the appropriate quarter the report covers (September 30, December 31, March 31, June 30), the 11-digit PR/Award Number (number is found in Box 2 of your Grant Award Notification (GAN)) for each HEERF grant funding stream as applicable, the total amount of funds awarded by the Department (including reserve funds if awarded), and check the box if the

